

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-21

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: BAYVIEW CAPEHART SITE - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS

COSTS: LAND
ENGR/CONSTR 200,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
200,000 UNIDENTIFIED									
200,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
								F=Furnishings	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR SOME RECREATIONAL AMENITIES, IRRIGATION, LANDSCAPING, PICNIC FACILITIES AND ACCESS FOR PERSONS WITH DISABILITIES AT THESE TWO OPEN SPACE PARK SITES. IMPROVEMENTS ALSO INCLUDE REVEGETATION WITH NATIVE PLANT MATERIALS.

JUSTIFICATION: THESE SITES AMOUNTING TO APPROXIMATELY SEVEN ACRES CAN ACCOMMODATE SOME PASSIVE RECREATIONAL OPPORTUNITIES IN A COMMUNITY AREA DEFICIENT IN PARKS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-22

COUNCIL DISTRICT: 2,6

COMMUNITY: PACIFIC BEACH

TITLE: ADDITIONAL PARKS (10 ACRES) – ACQUIRE AND DEVELOP

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND 11,000,000
ENGR/CONSTR 3,700,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
14,700,000	UNIDENTIFIED								
14,700,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF 10 ACRES OF POPULATION BASED PARK LAND IN THE PACIFIC BEACH COMMUNITY PLAN AREA.

JUSTIFICATION: PACIFIC BEACH IS DEFICIENT IN POPULATION BASED PARK ACREAGE, AS INDICATED IN THE GENERAL PLAN GUIDELINES. THIS PROJECT WILL HELP TO REDUCE THAT DEFICIENCY.

SCHEDULE: LAND ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-23

COUNCIL DISTRICT: 2,6

COMMUNITY: PACIFIC BEACH

TITLE: EXISTING PARKS – ADDITIONAL IMPROVEMENTS AS REQUIRED

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND
ENGR/CONSTR 600,000

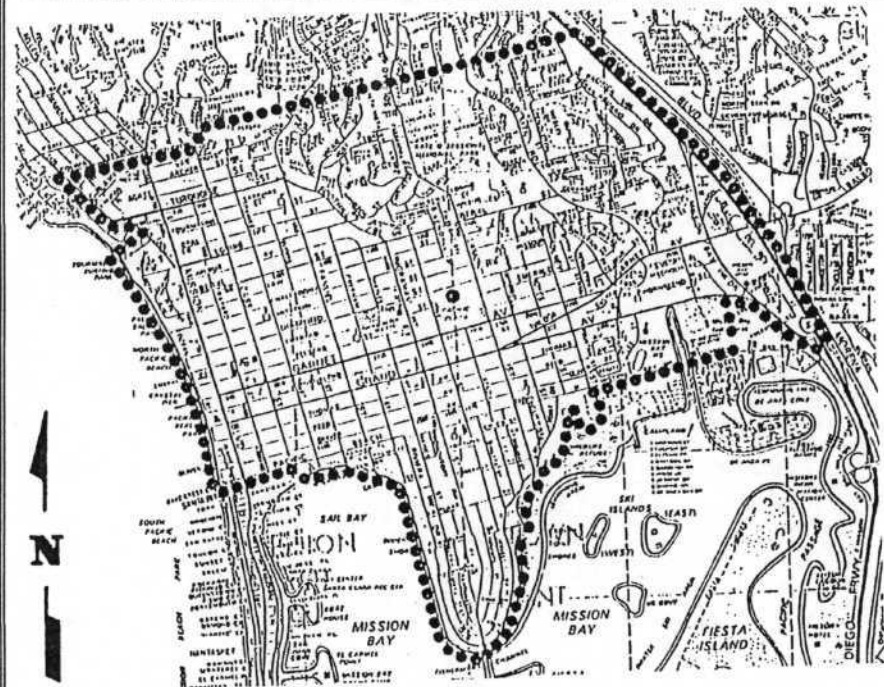
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
600,000 UNIDENTIFIED									
600,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR ADDITIONAL IMPROVEMENTS OF VARIOUS PARKS IN THE PACIFIC BEACH COMMUNITY PLAN AREA WHICH ARE IN NEED OF MODERNIZATION, ENHANCEMENT, AND PROVISION OF ACCESS AND RECREATIONAL OPPORTUNITY FOR PERSONS WITH DISABILITIES.

JUSTIFICATION: THIS PROJECT WILL EXTEND THE LIFE OF EXISTING FACILITIES AND WILL PROVIDE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT.

SCHEDULE: PROJECTS WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-24

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: BEACH COMFORT STATIONS - ENHANCEMENTS

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS
COSTS: LAND
ENGR/CONSTR 400,000

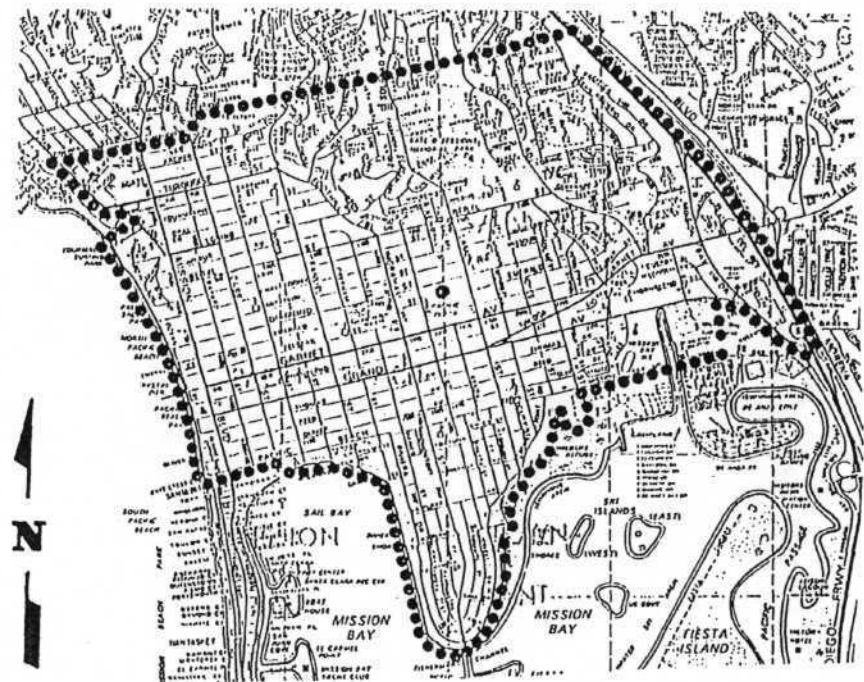
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
400,000 UNIDENTIFIED									
400,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE RECONSTRUCTION, ENHANCEMENT AND MODERNIZATION OF OLDER RESTROOMS IN THE PACIFIC BEACH COMMUNITY AT VARIOUS LOCATIONS ALONG THE BEACH.

JUSTIFICATION: OLDER RESTROOMS REQUIRE EXTENSIVE MODERNIZATION TO EXTEND USEFUL LIFE AND TO MEET ACCESS REQUIREMENTS FOR DISABLED PERSONS. SOME MAY REQUIRE TOTAL RECONSTRUCTION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-25

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: COASTAL EROSION PROTECTION – CRYSTAL PIER TO TOURMALINE CANYON PARK

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS

COSTS: LAND
ENGR/CONSTR 4,000,000

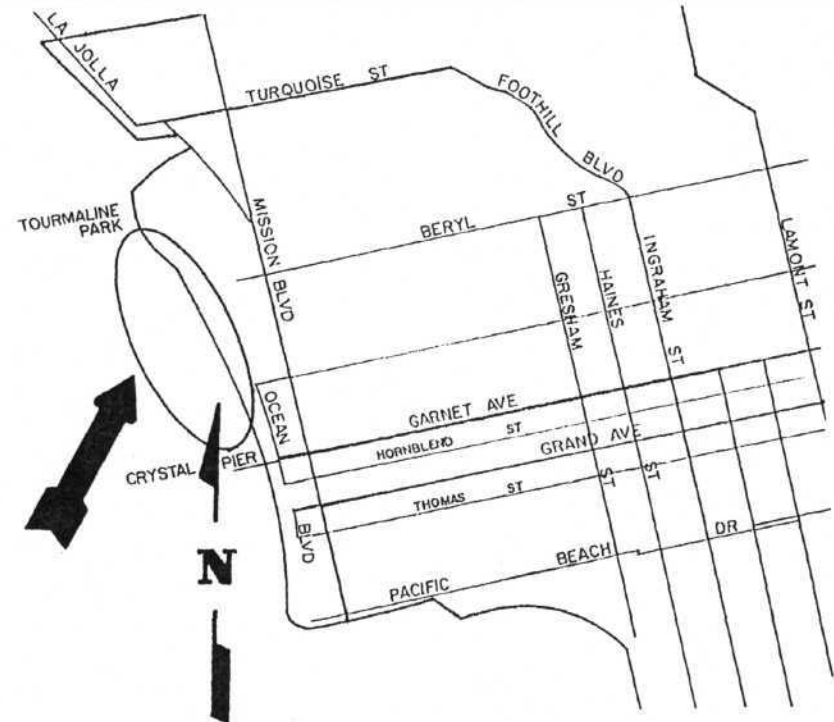
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
4,000,000 UNIDENTIFIED									
4,000,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
								F=Furnishings	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR COASTAL BLUFF EROSION PROTECTION ALONG THE OCEAN FROM THE NORTH SIDE OF CRYSTAL PIER TO TOURMALINE CANYON PARK.

JUSTIFICATION: EROSION OF THE BLUFFS DUE TO WIND, RAIN AND PEDESTRIAN TRAFFIC IS A SERIOUS PROBLEM AND THREATENS THE INTEGRITY OF THE BLUFF AREAS.

SCHEDULE: PROJECT DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-26

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: NORTH PALISADES PARK - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS
COSTS: LAND
ENGR/CONSTR 1,000,000

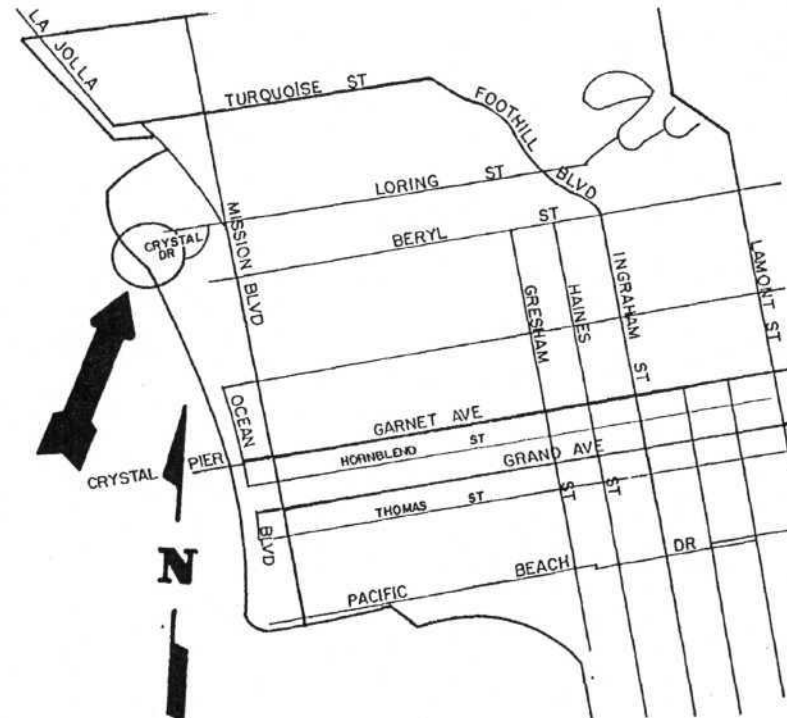
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999		
1,000,000 UNIDENTIFIED											
1,000,000 TOTAL		0	0	0	0	0	0	0	0		
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE COMPLETE REHABILITATION OF NORTH PALISADES PARK ALONG THE OCEAN FROM LORING STREET TO CRYSTAL DRIVE AND WILL INCLUDE NEW UTILITIES, ENHANCED PAVING, LIGHTING, LANDSCAPING IRRIGATION, FENCES, BENCHES, AND ACCESS FOR PERSONS WITH DISABILITIES.

JUSTIFICATION: THIS PARK AREA IS HEAVILY USED AND REQUIRES EXTENSIVE MODERNIZATION TO EXTEND ITS USEFUL LIFE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-27

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH MIDDLE SCHOOL – TURF (10 ACRES) AND SPORTSFIELD LIGHTING

DEPARTMENT: PARK AND RECREATION DEPARTMENT – OTHER PARKS
COSTS: LAND
ENGR/CONSTR 1,300,000

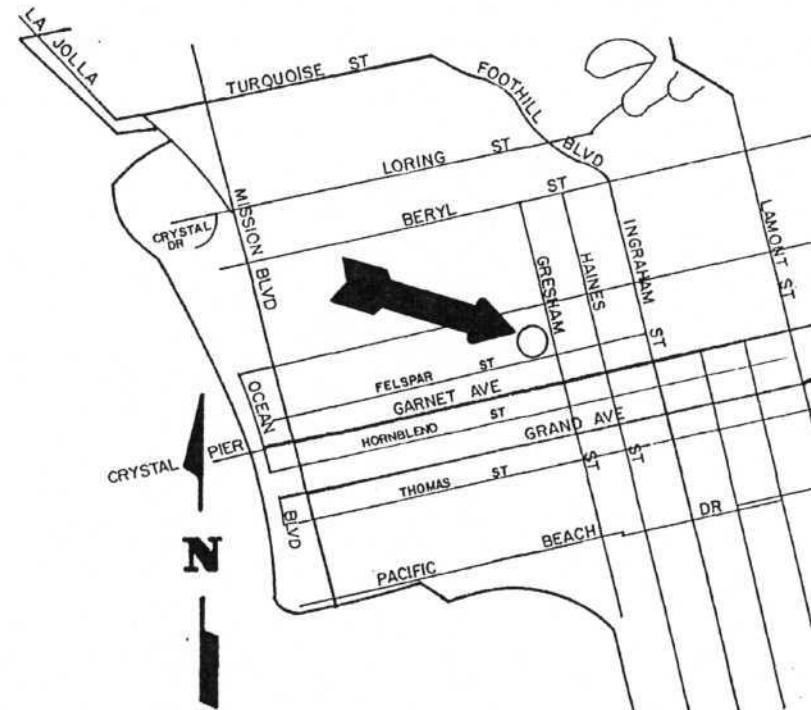
FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,300,000 UNIDENTIFIED										
1,300,000 TOTAL		0		0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF TURFING AND SPORTS FIELD LIGHTING AT THE PACIFIC BEACH MIDDLE SCHOOL AT FELSPAR AND GRESHAM STREETS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR JOINT USE RECREATIONAL FACILITIES WITH SAN DIEGO CITY SCHOOLS IN A COMMUNITY PLAN AREA DEFICIENT IN POPULATION BASED PARK ACREAGE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: CAMPLAND PARK - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS

COSTS: LAND
ENGR/CONSTR 2,000,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	2,000,000 UNIDENTIFIED								
	2,000,000 TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
						F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A PUBLIC PARK FACILITY ON THE EXISTING CAMPLAND SITE NORTH OF MISSION BAY PARK ADJACENT TO ROSE CREEK.

JUSTIFICATION: WHEN THE DEANZA CORPORATION LEASE EXPIRES AND A NEW LAND USE PROPOSAL IS APPROVED, THIS AREA WILL RETURN TO PUBLIC PARK USE.

SCHEDULE: DESIGN IS DEPENDENT UPON THE LESSEE AND CITY NEGOTIATIONS. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28A

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: BAYVIEW TERRACE ELEMENTARY SCHOOL – TURF AND SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION DEPARTMENT

COSTS: LAND
ENGR/CONSTR 1,175,000

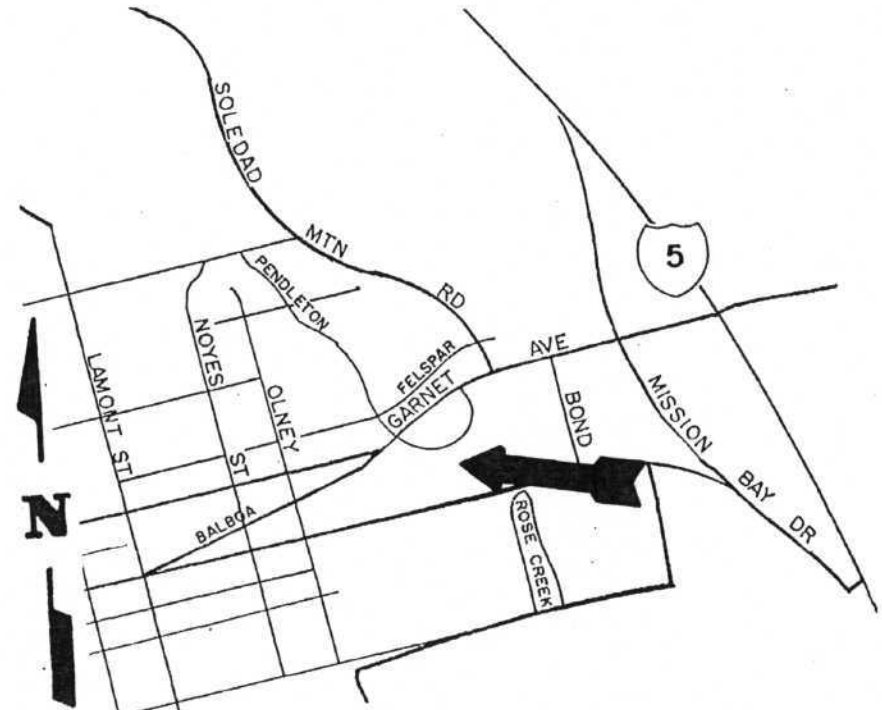
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
1,175,000 UNIDENTIFIED									
1,175,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE TURFING AND LIGHTING OF APPROXIMATELY 6.2 ACRES OF THE BAYVIEW TERRACE ELEMENTARY SCHOOL LOCATED ON GRAND AVENUE AND CULVER STREET.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR JOINT USE RECREATIONAL FACILITIES WITH THE SAN DIEGO SCHOOL DISTRICT AND EXPAND RECREATIONAL OPPORTUNITIES FOR THE COMMUNITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28B

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH ELEMENTARY SCHOOL - TURFING & MISCELLANEOUS IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS

COSTS: LAND
ENGR/CONSTR 642,000

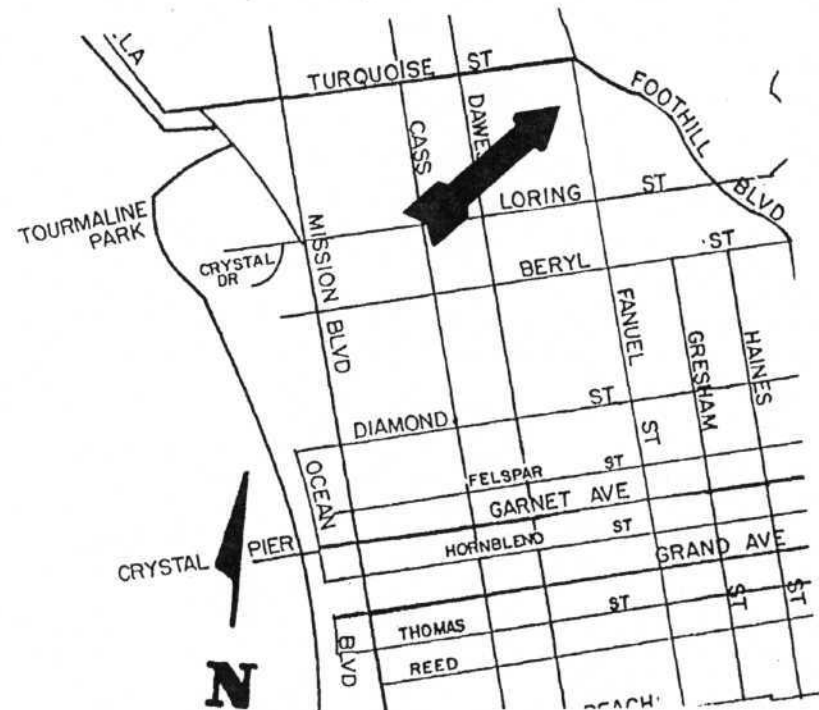
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
642,000 UNIDENTIFIED									
642,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF TURFED SPORTS FIELDS AND OTHER IMPROVEMENTS AT THE PACIFIC BEACH ELEMENTARY SCHOOL AT TURQUOISE STREET AND FANUEL STREET. THE SITE IS APPROXIMATELY 3.5 ACRES IN SIZE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR JOINT USE RECREATIONAL FACILITIES WITH THE SAN DIEGO SCHOOL DISTRICT AND EXPAND RECREATIONAL OPPORTUNITIES FOR THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28C

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE: ROSE CREEK CHANNEL - ENHANCEMENT

DEPARTMENT: PARK AND RECREATION DEPARTMENT
COSTS: LAND
ENGR/CONSTR 355,000

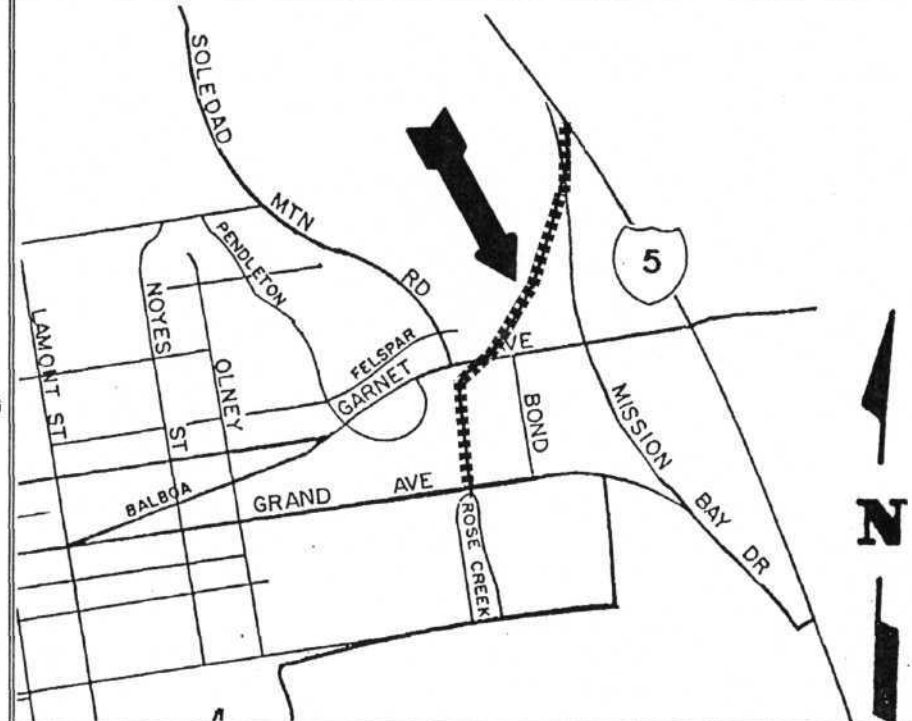
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
355,000 UNIDENTIFIED									
355,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ENHANCEMENT OF THE ROSE CREEK CHANNEL FROM I-5 ON THE NORTH TO GRAND AVENUE ON THE SOUTH. IMPROVEMENTS WILL INCLUDE TRAIL RECONSTRUCTION, LANDSCAPING, SECURITY LIGHTING, WASTE RECEPTACLES, IRRIGATION, BENCHES (OR STOOLS), TWO INTERPRETIVE CENTERS AND NATIVE VEGETATION ENHANCEMENT. AN AGREEMENT WITH THE FEDERAL GOVERNMENT MAY BE REQUIRED TO PROVIDE IMPROVEMENTS.

JUSTIFICATION: THIS PROJECT WILL EXPAND RECREATIONAL AND EDUCATIONAL OPPORTUNITIES FOR THE COMMUNITY AND WILL PROVIDE AN ENHANCED AREA FOR PASSIVE ACTIVITY, WALKING, VIEWING AND BICYCLING.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PB-28D

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE: PACIFIC BEACH DRIVE - POCKET PARKS

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS

COSTS: LAND
ENGR/CONSTR 920,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
920,000 UNIDENTIFIED									
920,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL REALIGN PACIFIC BEACH DRIVE AND NARROW THE MEDIAN BETWEEN JEWELL STREET AND KENDALL STREET. ENHANCEMENT OF THE AREAS AT THE NORTHWEST CORNER OF JEWELL STREET AND PACIFIC BEACH DRIVE AND THE SOUTHWEST CORNER OF KENDALL STREET AND PACIFIC BEACH DRIVE IN PARK LIKE SETTINGS WILL BE ACCOMPLISHED WITH LANDSCAPING, ENHANCED PAVING AND OTHER RECREATIONAL AMENITIES. THIS PROJECT WILL ALSO INCLUDE LANDSCAPING OF THE MEDIANS BETWEEN JEWELL STREET AND LAMONT STREET.

JUSTIFICATION: THIS PROJECT WILL PROVIDE PARK LIKE AMENITIES THUS EXPANDING RECREATION OPPORTUNITIES IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

